

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending March 31, 2025

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - I
Organization Code (UACS) : 16 008 0300001
Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		43,722,000.00	1,338,295.00	45,060,295.00	43,722,000.00	0.00	0.00	1,338,295.00	45,060,295.00	10,333,845.42	0.00	0.00	0.00	10,333,845.42	9,155,219.74	0.00	0.00	0.00	9,155,219.74	0.00	34,726,449.58	0.00	1,178,625.68
General Administration and Support	1000000000000000	15,366,000.00	0.00	15,366,000.00	15,366,000.00	0.00	0.00	0.00	15,366,000.00	3,129,513.73	0.00	0.00	0.00	3,129,513.73	2,660,699.78	0.00	0.00	0.00	2,660,699.78	0.00	12,236,486.27	0.00	468,813.95
General Management and Supervision	100000100001000	15,366,000.00	0.00	15,366,000.00	15,366,000.00	0.00	0.00	0.00	15,366,000.00	3,129,513.73	0.00	0.00	0.00	3,129,513.73	2,660,699.78	0.00	0.00	0.00	2,660,699.78	0.00	12,236,486.27	0.00	468,813.95
PS		9,897,000.00	0.00	9,897,000.00	9,897,000.00	0.00	0.00	0.00	9,897,000.00	2,324,216.35	0.00	0.00	0.00	2,324,216.35	2,170,385.36	0.00	0.00	0.00	2,170,385.36	0.00	7,572,783.65	0.00	153,830.99
MOOE		5,469,000.00	0.00	5,469,000.00	5,469,000.00	0.00	0.00	0.00	5,469,000.00	805,297.38	0.00	0.00	0.00	805,297.38	490,314.42	0.00	0.00	0.00	490,314.42	0.00	4,663,702.62	0.00	314,982.96
Sub-Total, General Administration and Support		15,366,000.00	0.00	15,366,000.00	15,366,000.00	0.00	0.00	0.00	15,366,000.00	3,129,513.73	0.00	0.00	0.00	3,129,513.73	2,660,699.78	0.00	0.00	0.00	2,660,699.78	0.00	12,236,486.27	0.00	468,813.95
PS		9,897,000.00	0.00	9,897,000.00	9,897,000.00	0.00	0.00	0.00	9,897,000.00	2,324,216.35	0.00	0.00	0.00	2,324,216.35	2,170,385.36	0.00	0.00	0.00	2,170,385.36	0.00	7,572,783.65	0.00	153,830.99
MOOE		5,469,000.00	0.00	5,469,000.00	5,469,000.00	0.00	0.00	0.00	5,469,000.00	805,297.38	0.00	0.00	0.00	805,297.38	490,314.42	0.00	0.00	0.00	490,314.42	0.00	4,663,702.62	0.00	314,982.96
Support to Operations	2000000000000000	879,000.00	1,338,295.00	2,217,295.00	879,000.00	0.00	0.00	1,338,295.00	2,217,295.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,217,295.00	0.00	0.00
Digitalization Program	200000100001000	879,000.00	1,338,295.00	2,217,295.00	879,000.00	0.00	0.00	1,338,295.00	2,217,295.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,217,295.00	0.00	0.00
PS		779,000.00	0.00	779,000.00	779,000.00	0.00	0.00	0.00	779,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	779,000.00	0.00	0.00
MOOE		100,000.00	745,990.00	845,990.00	100,000.00	0.00	0.00	745,990.00	845,990.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	845,990.00	0.00	0.00
CO		0.00	592,305.00	592,305.00	0.00	0.00	0.00	592,305.00	592,305.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	592,305.00	0.00	0.00
Sub-Total, Support to Operations		879,000.00	1,338,295.00	2,217,295.00	879,000.00	0.00	0.00	1,338,295.00	2,217,295.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,217,295.00	0.00	0.00
PS		779,000.00	0.00	779,000.00	779,000.00	0.00	0.00	0.00	779,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	779,000.00	0.00	0.00
MOOE		100,000.00	745,990.00	845,990.00	100,000.00	0.00	0.00	745,990.00	845,990.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	845,990.00	0.00	0.00
CO		0.00	592,305.00	592,305.00	0.00	0.00	0.00	592,305.00	592,305.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	592,305.00	0.00	0.00
Operations	3000000000000000	27,477,000.00	0.00	27,477,000.00	27,477,000.00	0.00	0.00	0.00	27,477,000.00	7,204,331.69	0.00	0.00	0.00	7,204,331.69	6,494,519.96	0.00	0.00	0.00	6,494,519.96	0.00	20,272,668.31	0.00	709,811.73
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		27,477,000.00	0.00	27,477,000.00	27,477,000.00	0.00	0.00	0.00	27,477,000.00	7,204,331.69	0.00	0.00	0.00	7,204,331.69	6,494,519.96	0.00	0.00	0.00	6,494,519.96	0.00	20,272,668.31	0.00	709,811.73
PROFESSIONAL LICENSURE PROGRAM		16,739,000.00	0.00	16,739,000.00	16,739,000.00	0.00	0.00	0.00	16,739,000.00	5,144,163.11	0.00	0.00	0.00	5,144,163.11	4,591,886.61	0.00	0.00	0.00	4,591,886.61	0.00	11,594,836.89	0.00	552,276.50
Administration of licensure examinations of regulated professions	310100100004000	16,739,000.00	0.00	16,739,000.00	16,739,000.00	0.00	0.00	0.00	16,739,000.00	5,144,163.11	0.00	0.00	0.00	5,144,163.11	4,591,886.61	0.00	0.00	0.00	4,591,886.61	0.00	11,594,836.89	0.00	552,276.50
PS		6,319,000.00	0.00	6,319,000.00	6,319,000.00	0.00	0.00	0.00	6,319,000.00	1,743,664.56	0.00	0.00	0.00	1,743,664.56	1,575,138.06	0.00	0.00	0.00	1,575,138.06	0.00	4,575,335.44	0.00	168,526.50
MOOE		10,420,000.00	0.00	10,420,000.00	10,420,000.00	0.00	0.00	0.00	10,420,000.00	3,400,498.55	0.00	0.00	0.00	3,400,498.55	3,016,748.55	0.00	0.00	0.00	3,016,748.55	0.00	7,019,501.45	0.00	383,750.00
PROFESSIONAL REGULATION PROGRAM		10,738,000.00	0.00	10,738,000.00	10,738,000.00	0.00	0.00	0.00	10,738,000.00	2,060,168.58	0.00	0.00	0.00	2,060,168.58	1,902,633.35	0.00	0.00	0.00	1,902,633.35	0.00	8,677,831.42	0.00	157,535.23
Investigation, adjudication, and conduct of legal research and opinion	310200100006000	2,252,000.00	0.00	2,252,000.00	2,252,000.00	0.00	0.00	0.00	2,252,000.00	389,229.20	0.00	0.00	0.00	389,229.20	358,292.55	0.00	0.00	0.00	358,292.55	0.00	1,862,770.80	0.00	30,936.65
PS		2,152,000.00	0.00	2,152,000.00	2,152,000.00	0.00	0.00	0.00	2,152,000.00	357,911.84	0.00	0.00	0.00	357,911.84	331,975.19	0.00	0.00	0.00	331,975.19	0.00	1,794,088.16	0.00	25,936.65
MOOE		100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	31,317.36	0.00	0.00	0.00	31,317.36	26,317.36	0.00	0.00	0.00	26,317.36	0.00	68,682.64	0.00	5,000.00

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - I
Organization Code (UACS) : 16 008 0300001
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

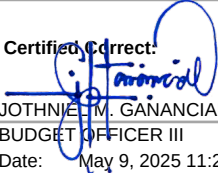
Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Inspection, monitoring, accreditation of firms, institutions and organizations, and continuing professional development program	310200100007000	3,645,000.00	0.00	3,645,000.00	3,645,000.00	0.00	0.00	0.00	3,645,000.00	640,453.69	0.00	0.00	0.00	640,453.69	580,486.33	0.00	0.00	0.00	580,486.33	0.00	3,004,546.31	0.00	59,967.36
PS		3,245,000.00	0.00	3,245,000.00	3,245,000.00	0.00	0.00	0.00	3,245,000.00	611,312.93	0.00	0.00	0.00	611,312.93	574,007.92	0.00	0.00	0.00	574,007.92	0.00	2,633,687.07	0.00	37,305.01
MOOE		400,000.00	0.00	400,000.00	400,000.00	0.00	0.00	0.00	400,000.00	29,140.76	0.00	0.00	0.00	29,140.76	6,478.41	0.00	0.00	0.00	6,478.41	0.00	370,859.24	0.00	22,662.35
Registration and Renewal of Professional Licenses, and Recognition of Qualification Title	310200100008000	4,841,000.00	0.00	4,841,000.00	4,841,000.00	0.00	0.00	0.00	4,841,000.00	1,030,485.69	0.00	0.00	0.00	1,030,485.69	963,854.47	0.00	0.00	0.00	963,854.47	0.00	3,810,514.31	0.00	66,631.22
PS		3,725,000.00	0.00	3,725,000.00	3,725,000.00	0.00	0.00	0.00	3,725,000.00	812,040.81	0.00	0.00	0.00	812,040.81	745,692.59	0.00	0.00	0.00	745,692.59	0.00	2,912,959.19	0.00	66,348.22
MOOE		1,116,000.00	0.00	1,116,000.00	1,116,000.00	0.00	0.00	0.00	1,116,000.00	218,444.88	0.00	0.00	0.00	218,444.88	218,161.88	0.00	0.00	0.00	218,161.88	0.00	897,555.12	0.00	283.00
Sub-Total, Operations		27,477,000.00	0.00	27,477,000.00	27,477,000.00	0.00	0.00	0.00	27,477,000.00	7,204,331.69	0.00	0.00	0.00	7,204,331.69	6,494,519.96	0.00	0.00	0.00	6,494,519.96	0.00	20,272,668.31	0.00	709,811.73
PS		15,441,000.00	0.00	15,441,000.00	15,441,000.00	0.00	0.00	0.00	15,441,000.00	3,524,930.14	0.00	0.00	0.00	3,524,930.14	3,226,813.76	0.00	0.00	0.00	3,226,813.76	0.00	11,916,069.86	0.00	298,116.38
MOOE		12,036,000.00	0.00	12,036,000.00	12,036,000.00	0.00	0.00	0.00	12,036,000.00	3,679,401.55	0.00	0.00	0.00	3,679,401.55	3,267,706.20	0.00	0.00	0.00	3,267,706.20	0.00	8,356,598.45	0.00	411,695.35
Sub-Total, I. Agency Specific Budget		43,722,000.00	1,338,295.00	45,060,295.00	43,722,000.00	0.00	0.00	1,338,295.00	45,060,295.00	10,333,845.42	0.00	0.00	0.00	10,333,845.42	9,155,219.74	0.00	0.00	0.00	9,155,219.74	0.00	34,726,449.58	0.00	1,178,625.68
PS		26,117,000.00	0.00	26,117,000.00	26,117,000.00	0.00	0.00	0.00	26,117,000.00	5,849,146.49	0.00	0.00	0.00	5,849,146.49	5,397,199.12	0.00	0.00	0.00	5,397,199.12	0.00	20,267,853.51	0.00	451,947.37
MOOE		17,605,000.00	745,990.00	18,350,990.00	17,605,000.00	0.00	0.00	745,990.00	18,350,990.00	4,484,698.93	0.00	0.00	0.00	4,484,698.93	3,758,020.62	0.00	0.00	0.00	3,758,020.62	0.00	13,866,291.07	0.00	726,678.31
CO		0.00	592,305.00	592,305.00	0.00	0.00	0.00	592,305.00	592,305.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	592,305.00	0.00	0.00
II. Automatic Appropriations		2,414,000.00	224,000.00	2,638,000.00	2,638,000.00	0.00	0.00	0.00	2,638,000.00	613,503.12	0.00	0.00	0.00	613,503.12	402,996.24	0.00	0.00	0.00	402,996.24	0.00	2,024,496.88	0.00	210,506.88
Retirement and Life Insurance Premiums	102	2,414,000.00	224,000.00	2,638,000.00	2,638,000.00	0.00	0.00	0.00	2,638,000.00	613,503.12	0.00	0.00	0.00	613,503.12	402,996.24	0.00	0.00	0.00	402,996.24	0.00	2,024,496.88	0.00	210,506.88
General Administration and Support	1000000000000000	901,000.00	224,000.00	1,125,000.00	1,125,000.00	0.00	0.00	0.00	1,125,000.00	240,725.28	0.00	0.00	0.00	240,725.28	158,157.36	0.00	0.00	0.00	158,157.36	0.00	884,274.72	0.00	82,567.92
General Management and Supervision	100000100001000	901,000.00	224,000.00	1,125,000.00	1,125,000.00	0.00	0.00	0.00	1,125,000.00	240,725.28	0.00	0.00	0.00	240,725.28	158,157.36	0.00	0.00	0.00	158,157.36	0.00	884,274.72	0.00	82,567.92
PS		901,000.00	224,000.00	1,125,000.00	1,125,000.00	0.00	0.00	0.00	1,125,000.00	240,725.28	0.00	0.00	0.00	240,725.28	158,157.36	0.00	0.00	0.00	158,157.36	0.00	884,274.72	0.00	82,567.92
Sub-total, General Administration and Support		901,000.00	224,000.00	1,125,000.00	1,125,000.00	0.00	0.00	0.00	1,125,000.00	240,725.28	0.00	0.00	0.00	240,725.28	158,157.36	0.00	0.00	0.00	158,157.36	0.00	884,274.72	0.00	82,567.92
PS		901,000.00	224,000.00	1,125,000.00	1,125,000.00	0.00	0.00	0.00	1,125,000.00	240,725.28	0.00	0.00	0.00	240,725.28	158,157.36	0.00	0.00	0.00	158,157.36	0.00	884,274.72	0.00	82,567.92
Support to Operations	2000000000000000	74,000.00	0.00	74,000.00	74,000.00	0.00	0.00	0.00	74,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,000.00	0.00	0.00
Digitalization Program	200000100001000	74,000.00	0.00	74,000.00	74,000.00	0.00	0.00	0.00	74,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,000.00	0.00	0.00
PS		74,000.00	0.00	74,000.00	74,000.00	0.00	0.00	0.00	74,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,000.00	0.00	0.00
Sub-total, Support to Operations		74,000.00	0.00	74,000.00	74,000.00	0.00	0.00	0.00	74,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,000.00	0.00	0.00
PS		74,000.00	0.00	74,000.00	74,000.00	0.00	0.00	0.00	74,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,000.00	0.00	0.00
Operations	3000000000000000	1,439,000.00	0.00	1,439,000.00	1,439,000.00	0.00	0.00	0.00	1,439,000.00	372,777.84	0.00	0.00	0.00	372,777.84	244,838.88	0.00	0.00	0.00	244,838.88	0.00	1,066,222.16	0.00	127,938.96
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		1,439,000.00	0.00	1,439,000.00	1,439,000.00	0.00	0.00	0.00	1,439,000.00	372,777.84	0.00	0.00	0.00	372,777.84	244,838.88	0.00	0.00	0.00	244,838.88	0.00	1,066,222.16	0.00	127,938.96
PROFESSIONAL LICENSURE PROGRAM		580,000.00	0.00	580,000.00	580,000.00	0.00	0.00	0.00	580,000.00	146,090.52	0.00	0.00	0.00	146,090.52	81,912.96	0.00	0.00	0.00	81,912.96	0.00	433,909.48	0.00	64,177.56
Administration of licensure examinations of regulated professions	310100100004000	580,000.00	0.00	580,000.00	580,000.00	0.00	0.00	0.00	580,000.00	146,090.52	0.00	0.00	0.00	146,090.52	81,912.96	0.00	0.00	0.00	81,912.96	0.00	433,909.48	0.00	64,177.56
PS		580,000.00	0.00	580,000.00	580,000.00	0.00	0.00	0.00	580,000.00	146,090.52	0.00	0.00	0.00	146,090.52	81,912.96	0.00	0.00	0.00	81,912.96	0.00	433,909.48	0.00	64,177.56
PROFESSIONAL REGULATION PROGRAM		859,000.00	0.00	859,000.00	859,000.00	0.00	0.00	0.00	859,000.00	226,687.32	0.00	0.00	0.00	226,687.32	162,925.92	0.00	0.00	0.00	162,925.92	0.00	632,312.68	0.00	63,761.40
Investigation, adjudication, and conduct of legal research and opinion	310200100006000	207,000.00	0.00	207,000.00	207,000.00	0.00	0.00	0.00	207,000.00	37,616.76	0.00	0.00	0.00	37,616.76	24,725.76	0.00	0.00	0.00	24,725.76	0.00	169,383.24	0.00	12,891.00

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - I
Organization Code (UACS) : 16 008 0300001
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

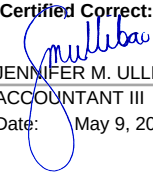
X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
PS		207,000.00	0.00	207,000.00	207,000.00	0.00	0.00	0.00	207,000.00	37,616.76	0.00	0.00	0.00	37,616.76	24,725.76	0.00	0.00	0.00	24,725.76	0.00	169,383.24	0.00	12,891.00
Inspection, monitoring, accreditation of firms, institutions and organizations, and continuing professional development program	310200100007000	304,000.00	0.00	304,000.00	304,000.00	0.00	0.00	0.00	304,000.00	80,663.52	0.00	0.00	0.00	80,663.52	59,143.20	0.00	0.00	0.00	59,143.20	0.00	223,336.48	0.00	21,520.32
PS		304,000.00	0.00	304,000.00	304,000.00	0.00	0.00	0.00	304,000.00	80,663.52	0.00	0.00	0.00	80,663.52	59,143.20	0.00	0.00	0.00	59,143.20	0.00	223,336.48	0.00	21,520.32
Registration and Renewal of Professional Licenses, and Recognition of Qualification Title	310200100008000	348,000.00	0.00	348,000.00	348,000.00	0.00	0.00	0.00	348,000.00	108,407.04	0.00	0.00	0.00	108,407.04	79,056.96	0.00	0.00	0.00	79,056.96	0.00	239,592.96	0.00	29,350.08
PS		348,000.00	0.00	348,000.00	348,000.00	0.00	0.00	0.00	348,000.00	108,407.04	0.00	0.00	0.00	108,407.04	79,056.96	0.00	0.00	0.00	79,056.96	0.00	239,592.96	0.00	29,350.08
Sub-total, Operations		1,439,000.00	0.00	1,439,000.00	1,439,000.00	0.00	0.00	0.00	1,439,000.00	372,777.84	0.00	0.00	0.00	372,777.84	244,838.88	0.00	0.00	0.00	244,838.88	0.00	1,066,222.16	0.00	127,938.96
PS		1,439,000.00	0.00	1,439,000.00	1,439,000.00	0.00	0.00	0.00	1,439,000.00	372,777.84	0.00	0.00	0.00	372,777.84	244,838.88	0.00	0.00	0.00	244,838.88	0.00	1,066,222.16	0.00	127,938.96
Sub-total, II. Automatic Appropriations		2,414,000.00	224,000.00	2,638,000.00	2,638,000.00	0.00	0.00	0.00	2,638,000.00	613,503.12	0.00	0.00	0.00	613,503.12	402,996.24	0.00	0.00	0.00	402,996.24	0.00	2,024,496.88	0.00	210,506.88
PS		2,414,000.00	224,000.00	2,638,000.00	2,638,000.00	0.00	0.00	0.00	2,638,000.00	613,503.12	0.00	0.00	0.00	613,503.12	402,996.24	0.00	0.00	0.00	402,996.24	0.00	2,024,496.88	0.00	210,506.88
III. Special Purpose Fund		0.00	2,222,000.00	2,222,000.00	0.00	2,222,000.00	0.00	0.00	2,222,000.00	125,860.00	0.00	0.00	0.00	125,860.00	111,674.55	0.00	0.00	0.00	111,674.55	0.00	2,096,140.00	0.00	14,185.45
Miscellaneous Personnel Benefits Fund		0.00	2,222,000.00	2,222,000.00	0.00	2,222,000.00	0.00	0.00	2,222,000.00	125,860.00	0.00	0.00	0.00	125,860.00	111,674.55	0.00	0.00	0.00	111,674.55	0.00	2,096,140.00	0.00	14,185.45
PS		0.00	2,222,000.00	2,222,000.00	0.00	2,222,000.00	0.00	0.00	2,222,000.00	125,860.00	0.00	0.00	0.00	125,860.00	111,674.55	0.00	0.00	0.00	111,674.55	0.00	2,096,140.00	0.00	14,185.45
Sub-Total, III. Special Purpose Fund		0.00	2,222,000.00	2,222,000.00	0.00	2,222,000.00	0.00	0.00	2,222,000.00	125,860.00	0.00	0.00	0.00	125,860.00	111,674.55	0.00	0.00	0.00	111,674.55	0.00	2,096,140.00	0.00	14,185.45
PS		0.00	2,222,000.00	2,222,000.00	0.00	2,222,000.00	0.00	0.00	2,222,000.00	125,860.00	0.00	0.00	0.00	125,860.00	111,674.55	0.00	0.00	0.00	111,674.55	0.00	2,096,140.00	0.00	14,185.45
GRAND TOTAL		46,136,000.00	3,784,295.00	49,920,295.00	46,360,000.00	2,222,000.00	0.00	1,338,295.00	49,920,295.00	11,073,208.54	0.00	0.00	0.00	11,073,208.54	9,669,890.53	0.00	0.00	0.00	9,669,890.53	0.00	38,847,086.46	0.00	1,403,318.01
PS		28,531,000.00	2,446,000.00	30,977,000.00	28,755,000.00	2,222,000.00	0.00	0.00	30,977,000.00	6,588,509.61	0.00	0.00	0.00	6,588,509.61	5,911,869.91	0.00	0.00	0.00	5,911,869.91	0.00	24,388,490.39	0.00	676,639.70
MOOE		17,605,000.00	745,990.00	18,350,990.00	17,605,000.00	0.00	0.00	745,990.00	18,350,990.00	4,484,698.93	0.00	0.00	0.00	4,484,698.93	3,758,020.62	0.00	0.00	0.00	3,758,020.62	0.00	13,866,291.07	0.00	726,678.31
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	592,305.00	592,305.00	0.00	0.00	0.00	592,305.00	592,305.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	592,305.00	0.00	0.00
Recapitulation by OO:																							
PROFESSIONAL REGULATION PROGRAM		10,738,000.00	81,696.00	10,819,696.00	10,738,000.00	81,696.00	0.00	0.00	10,819,696.00	2,081,864.58	0.00	0.00	0.00	2,081,864.58	1,921,834.31	0.00	0.00	0.00	1,921,834.31	0.00	8,737,831.42	0.00	160,030.27
PROFESSIONAL LICENSURE PROGRAM		16,739,000.00	1,135,636.00	17,874,636.00	16,739,000.00	1,135,636.00	0.00	0.00	17,874,636.00	5,190,173.11	0.00	0.00	0.00	5,190,173.11	4,632,605.46	0.00	0.00	0.00	4,632,605.46	0.00	12,684,462.89	0.00	557,567.65

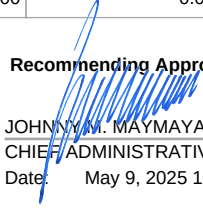
Certified Correct:


JOHNIE M. GANANCIAL
BUDGET OFFICER III
Date: May 9, 2025 11:24 AM

Certified Correct:


JENNIFER M. ULLIBAC
ACCOUNTANT III
Date: May 9, 2025 11:24 AM

Recommending Approval By:


JOHNNY M. MAYMAYA JR.
CHIEF ADMINISTRATIVE OFFICER
Date: May 9, 2025 11:26 AM

Approved By:


ATTY. ARLUTH B. SAGAY-SABELO
REGIONAL DIRECTOR
Date: May 9, 2025 11:28 AM